

**FACILITIES, EQUIPMENT & AUTOMATION PROJECTS (FEAPS)  
STRATEGIC PLAN PROJECTS WITH DECEMBER 2014 QUARTERLY UPDATE  
BUDGET, EXPENSES AND REMAINING BALANCES AS OF FEBRUARY 19, 2015**

FEAP #	Project Description	Year Started	Estimated Total Cost	Appropriation to Date	Total Expenses	Total Encumbrance	Remaining Appropriation	Quarter	Year	Quarterly Update
FEAP791	City building standards consistent with federal and state requirements.	2010	15,000	15,000	15,000	-	-	Dec	2014	Department will be requesting additional funding to stay current with new building code regulations.
FEAP792	Zoning Code Update	2010	477,432	477,432	-	-	477,432	Dec	2014	An initial RFP was sent out in 2014 and a consultant tentatively selected, however, the project was held. At this time, a new RFP will need to be circulated and the selection process begun again.
FEAP793	Historical Program Development	2010	30,000	30,000	3,066	-	26,934	Dec	2014	Staff has begun Public outreach regarding Historic Preservation. Over 2,000 notices were sent out, a display ad was placed in the Daily Breeze and the meetings were announced both on CitiCable and at Council meetings. Historic Preservation Workshops were held November 20, 2014 and January 29, 2015 at the Bartlett Center. Next steps will include forwarding of information gathered at workshops to the Council subcommittee on Community Planning and Design. A date has not yet been set, but is anticipated in March or April.
FEAP794	Gateway Program Plan Development	2010	25,000	25,000	-	-	25,000	Dec	2014	This project was originally anticipated to be completed in conjunction with the Zoning code revision, in order to coordinate with other aspects of the revision, however, due to delays on that project, the program will be moving forward prior to Zoning Code. Staff is preparing an RFP for design with a projected date for release of May 2015.
FEAP795	Marketing/Recruitment Business Action Plan	2010	50,000	50,000	22,239	-	27,761	Dec	2014	Subscription to LoopNet (commercial real estate search database/service) made at the end of December on Kathy Polliard's City Visa, monthly charge of \$209.90 will be paid through this FEAP, although expenditures will show as of next quarter when the subscription bill becomes due.

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FEAP796	Incentives for New Business Recruiting	2010	150,000	150,000	-	-	150,000	Dec	2014	No expenditures for this quarter. Moving forward in grant/loan agreement with Sage Goddess, a spiritual boutique, for \$38,000.00 to be funded January 2015.
FEAP797	Retail Center Occupancy Plan	2010	90,000	90,000	3,853	0	86,147	Dec	2014	Attended 2014 International Council of Shopping Centers Conference in San Diego in October as an exhibitor at a joint booth with other South Bay cities to attract new retail to Torrance; expenditures for ICSC booth promotional items and registration to conference total \$1,970.68.
FEAP798	Inception of Downtown Action Plan	2010	30,000	30,000	0	0	30,000	Dec	2014	Economic Development Team is working with various downtown businesses on relocations and expansions, as well as attracting new business to the area.
FEAP799	Green Policy Action	2010	23,000	23,000	3166	0	19,834	Dec	2014	No training or expenditures occurred during the previous quarter. Staff continues to look for training and funding opportunities.
FEAP800	Optimize Weekly Street Sweeping Program	2012	883,000	883,000	52,308	0	830,692	Dec	2014	Staff have prepared sample plans for FEAP 800 to address contract issues with Phase 1 and 2. Project Manager to review these sample plans before proceeding with design.
FEAP802	Permit/Business License System Upgrade	2012	667,132	667,132	483,772	13,099	170,261	Dec	2014	Govolution credit card counter operations went live December 22, 2014. Accela was upgraded to the latest version and application issues were discovered impacting the online module. These issues need to be corrected by Accela before we complete the online testing, configuration, and go live. The online go live is targeted for March 2015.
<b>TOTAL</b>			<b>\$ 2,440,564</b>	<b>\$ 2,440,564</b>	<b>\$ 583,404</b>	<b>\$ 13,099</b>	<b>\$ 1,844,061</b>			