FACILITIES, EQUIPMENT & AUTOMATION PROJECTS (FEAPS)
STRATEGIC PLAN PROJECTS WITH JUNE 2015 QUARTERLY UPDATE
BUDGET, EXPENSES AND REMAINING BALANCES AS OF SEPTEMBER 17, 2015

FEAP #	Project Description	Strategic Manager	Year Started	Estimated Total Cost	Appropriation to Date	Total Expenses	Total Encumbrance	Remaining Appropriation	Quarter	Year	Quarterly Update
FEAP791	City building standards consistent with federal and state requirements.	Felipe Segovia	2010	15,000	15,000	15,000	-	-	June	2015	During this reporting period staff trained and prepared for new code updates and mid-cycle amendments that will become effective July 1, 2015. These new regulations are mostly related to the California Green Building Code and to the State of California Title 24 Energy Code.
FEAP792	Zoning Code Update	Carolyn Chun	2010	477,432	477,432	-	-	477,432	June	2015	Zoning code update continues to be on hold, while staff reviews a potential historic preservation and tree ordinances per direction of city council.
FEAP793	Historical Program Development	Carolyn Chun	2010	30,000	30,000	7,676	-	22,324	June	2015	On April 29, 2015 the third Historic Preservation Workshop was held at the Bartlett Center. This Workshop focused on the history of the Torrance Tract area and experiences of property owners within a historic district. On July 30, 2015, a City Council Community Planning and Design Committee meeting has been scheduled to discuss the possibility of a Historic Preservation Program in the City of Torrance.
FEAP794	Gateway Program Plan	Henry Sakamoto	2010	25,000	25,000	-	-	25,000	June	2015	Staff is finalizing RFP. Anticipated release of RFP next quarter.
FEAP795	Marketing/Recruitment Business Action Plan	Fran Fulton	2010	50,000	50,000	23,709	-	26,291	June	2015	Working both directly with businesses interested in locating in Torrance as well as with Brokers trying to coordinate new business relocations. South Bay WIB has been given the approval to invest in first year of GIS Planning site selection service for the South Bay region. Torrance & Lomita officially being served by SBWIB effective 7/1/15.
FEAP796	Incentives for New Business Recruiting	Fran Fulton	2010	150,000	150,000	-	-	150,000	June	2015	Seeing an increase in new businesses interested in coming to Torrance. Continuing to use existing incentives and permit expediting when needed for bringing in new businesses. Will be partnering with SBWIB for site selection program that will also promote the region.
FEAP797	Retail Center Occupancy Plan	Fran Fulton	2010	90,000	90,000	3,853	0	86,147	June	2015	No expenditures for this quarter. Will be attending ICSC conference in San Diego again in September with South Bay cities.
FEAP798	Inception of Downtown Action Plan	Fran Fulton	2010	30,000	30,000	0	0	30,000	June	2015	Exploring reaching out to some of the downtown businesses to assist with upgrading of signage.
FEAP799	Green Policy Action	Danny Santana	2010	23,000	23,000	3,166	0	19,834	June	2015	No training or expenditures occured during the previous quarter. Staff continues to look for training and funding opportunities.
FEAP800	Optimize Weekly Street Sweeping Program	John Dettle	2012	883,000	883,000	65,688	0	817,312	June	2015	Phases 1 and 2 of this program are complete. Staff is preparing the plans for Phase 3 of the project, but field investigations for design has set the schedule for completing the design back to September 2015. FEAP 800 addresses the Dominguez Channel Watershed area and is the third/final phase of street sweeping signs citywide. Based on bid prices for the 2 previous projects, we estimate needing about $600K to $650K to construct & manage/inspect this project. As such, there should be a surplus of about $217K. We'll know for sure after the construction bids are opened in spring 2016.
FEAP802	Permit/Business License System	Ryan Lee	2012	667,132	667,132	483,772	24,105	159,255	June	2015	No project updates this quarter.
	TOTAL			$ 2,440,564	$ 2,440,564	$ 602,864	$ 24,105	$ 1,813,595			